



राष्ट्रीय पुस्तक ट्रस्ट, भारत
शिक्षा मंत्रालय, भारत सरकार
NATIONAL BOOK TRUST, INDIA
Ministry of Education, Government of India

5, Institutional Area, Phase-II
Vasant Kunj, New Delhi-110070

A FRAMEWORK FOR TRANSPARENCY AUDIT

S.No.	Item	Details of disclosure	Remarks/reference met/partially met/applicable will be treated as fully met/partially met	points met/not met (fully met-not met)
2.	Budget and Programme			
2.1 (i)	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	Total Budget for the public authority Budget for NBT and plan & programmes Proposed expenditures Revised Budget for each agency, if any Report on disbursements made and place where the related reports are available	Rs.70.70 crore Please refer Annexure 'B'. Rs.278.50 crore (approx.) Non-NER: Rs.79.69 crore	
(ii)				
(iii)				
(iv)				
(v)				

B

NATIONAL BOOK TRUST, INDIA
NITHRU BHAWAN
5, INSTITUTIONAL AREA, PHASE II, VASANT KUNJ, NEW DELHI-110070
BUDGET ALLOCATION 2025-2026

Dated 09.04.2025

S.NO	Head of Accounts	Non NER			NER			From Grants in Aid	IRG Provision	TOTAL	(Rs. In Lacs) Tentative Exp. as per Accounts (2024-2025)	Project In charge
		General	SC	ST	General	SC	ST					
	PART (A)		4	5	6	7	8	9			10	11
1	Book Promotion Centre & other sales outlets	45.00	0	0	15.00	0	0	60.00	261.00	321.00	320.58	M(S&M)
2	Normal Book Promotional Activities											
i.	Domestic Book Fairs											
ii.	New Delhi World Book Fair	346.00	172.00	109.00	137.00	0	0	764.00	1800.00	2564.00	2530.88	DD (EXH.)
iii.	Seminars/Workshops/Book Release functions	750.00	0	0	0	0	0	750.00	2400.00	3150.00	3095.25	DD (EXH.)
iv.	Pustak Sanskriti	6.00	3.00	2.00	1.00	1.00	2.00	15.00	100	115.00	112.46	CE&JD
v.	Website Development	4.00	0	0	0	0	0	4.00	0	4.00	7.17	CE&JD
3	Sales Promotion Activities	5.00	0	0	0	0	0	5.00	0	5.00	0	JD(A&F)/ COMP CELL
i.	Book & Copyright Day											
ii.	Advertisement & Publicity & Newsletters/ Catalogues/Promotional Material	1.00	0	0	0	0	0	1.00	0	1.00	0	M(S&M)
iii.	Pustak Parikrama, Participation in Book fairs, Organizing Book Exhibitions including Mobile exhibition in mofussil towns and rural areas (Headquarter & Regional offices)	76.50	32.00	15.00	33.00	0	0	156.50	243.00	399.50	396.10	PR CELL
iv.	Book Club	70.00	20.00	10.00	22.50	12.00	6.00	140.50	367	507.50	502.84	M(S&M)
v.	Seminars/workshops with SPDs	1.00	0	0	0	0	0	1.00	0.00	1.00	0	M(S&M)
vi.	Packing & Forwarding	0	0	0	0	0	0	0	40.00	40.00	0	M(S&M)
4	National Centre for Children's Literature	0	0	0	0	0	0	0	500.00	500.00	0	M(S&M)
i.	Readers Club	0.50	0	0	0.50	0.00	0	1.00	0	1.00	0.03	EDITOR(NCCL)
ii.	Seminars/Workshops/orientation	6.00	2.00	2.00	3.00	2.00	0	15.00	0	15.00	14.92	EDITOR(NCCL)
iii.	Digitization/Modernization of NCCL Library	0.00	0	0	0	0	0	0.00	5.00	5.00	0	HEAD(NCCL)
5	Training Courses & Book Publishing Course											
i.	Staff training Course	3.00	0	0	0	0	0	3.00	6.00	9.00	0.00	JD(A&F)/ TRAINING CELL
ii.	Book Publishing Course	2.00	1.00	1.00	2.00	1.00	1.00	8.00	0.00	8.00	5.59	JD(A&F)/ TRAINING CELL
6	Promotion of Indian Books Abroad	80.00	0	0	0	0	0	80.00	300.00	380.00	347.19	DD(EXH.)
i.	Packing & Forwarding (Transportation)	10.00	0	0	0	0	0	10.00	0	10.00	0	DD(EXH.)
ii.	Financial Assistance programme for translation of Indian books into foreign languages	0	0	0	0	0	0	0	25.00	25.00	0.00	DD(EXH.)
7	Modernisation of Library & Office Building	0.00	0	0	0	0	0	0.00	25.00	25.00	0.00	JD(A&F)
8	Reproduction of Books in Punjabi	18.00	0	0	0	0	0	18.00	12.00	30.00	27.07	CE&JD
9	Subsidy to Publishers & Royalty to Authors for Low Cost University Editions	1.00	0	0	0	0	0	1.00	0	1.00	0	Production
10	Financial assistance to Voluntary Organizations/ Publishers/ Authors' associations for book related activities	40.00	5.00	2.00	1.00	2.00	1.00	51.00	0	51.00	27.47	JD(A&F)/ DD(GIA)
11	Research and innovation including digital production of Books	3.00	0	0	1.00	0	0	4.00	0	4.00	3.32	M(S&M)
12	Research & References	0	0	0	0	0	0	0	0.00	0.00	0	CE&JD/LDO
13	Non Salary (Admin)	212.00	0	0	0	0	0	212.00	2788.00	3000.00	2925.06	DD (ADMIN.)
14	Pension	1200.00	0	0	0	0	0	1200.00	0	1200.00	977.59	JD (A&F)
	TOTAL (A)	2880.00	235.00	141.00	216.00	18.00	10.00	3500.00	8872.00	12372.00	11293.72	
	PART (B)											
15	(i) Publishing	0	0	0	0	0	0	0	8000.00	8000.00	7103.03	PRODUCTION
	(ii) Royalty	0	0	0	0	0	0	0	1500.00	1500.00	1447.29	CE&JD
	(iii) Recruitment Expenditure	0	0	0	0	0	0	0	0.00	0.00	0	JD(A&F)/ DD (ESTT.)
	(iv) PM YUVA3.0	0	0	0	0	0	0	0	0.00	228.00	0	CE&JD
	(v) SCO	0	0	0	0	0	0	0	0.00	80.00	0	JD(A&F)/ CE&JD
16	Capital Creation	8.00	1.00	1.00	2.00	1.00	1.00	14.00	266.00	280.00	267.28	DD (ADMIN.)
17	Salary	3011.00	246.00	147.00	134.00	11.00	7.00	3556.00	0	3556.00	1880.16	JD(A&F)/ DD (ESTT.)
	TOTAL (B)	3019.00	247.00	148.00	136.00	12.00	8.00	3570.00	0	3556.00	1880.16	
	GRAND TOTAL (A+B)	5899.00	482.00	289.00	352.00	30.00	18.00	7070.00	18638.00	25708.00	21991.48	